

TRAFALGAR DEVELOPMENT BANK LIMITED

Financial Highlights

Trafalgar Development Bank & its Subsidiaries Financial Highlights (in \$000s)

	2001	2000	1999	1998	1997
Total Assets	2,882,147	2,951,408	2,661,405	2,597,923	2,467,859
Net Loans & Leases	1,086,219	1,518,628	1,558,451	1,610,302	1,503,850
Equity	813,547	534,551	513,618	517,837	490,737
Revenues*	387,241	249,410	252,231	264,126	278,820
Loss Provisions	100,936	97,692	92,767	47,817	34,170
Expenses	198,898	167,333	157,947	170,248	183,551
Net Profit	87,548	(16,139)	1,186	43,437	65,209
Earnings per Share	0.38	(0.14)	0.01	0.38	0.57

* Net of Interest Expense